

AGENDA ITEM V.A
PRESIDENT'S REPORT

for the

Board of Trustees
January 13, 2010, Meeting

Southern State Community College

January 2010 President's Report to the Board of Trustees

Dr. Kevin Boys, President

President's Council

I met with all of my direct reports on Tuesday to initiate our work together. First, I must tell you how impressed I am with the quality of individuals that are here in these key positions. They are energetic, quite competent in what they do, and genuinely committed to the work we do here. I am certain that we will become a strong team. Additionally, I have scheduled individual meetings with each for status reports on the major undertakings in each respective area. I am also in the process of establishing some other regular meetings with all administrators and with all college faculty and staff. Randall Massie, Chair of the Faculty Senate, has invited me to their next meeting. Unfortunately, I had accepted an invitation to meet Eric Fingerhut on Friday morning, so I will attend the Senate's next meeting.

Meeting with Senator Sherrod Brown's Staff

As I had informed you by email, we received an invitation through Katy Farber at the Highland County Chamber of Commerce to a meeting with Senator Sherrod Brown's staff. Nicole Roades has been instrumental in preparing for this meeting. Within the overall context of improving employment and economic opportunity for the region's residents, we were prepared to address the following needs:

- Community College Initiative
- Workforce Training
- Broadband Connectivity
- Higher Education Reauthorization
- Community Partner Models

Meeting with Chancellor Fingerhut

The chancellor was scheduled for a meeting in Warren County on Friday morning, so he invited me to meet him in Lebanon for coffee and conversation. I'll meet with him and then come in to campus later in the morning. I understand that Adams County is overdue to have two representatives on the Board when it is time to make appointments this spring. I will mention that as being important to the Board and can then follow that up with another connection I have with the Governor's office in Southwest Ohio.

Possible February Retreat

I would like to discuss with the Board on Wednesday evening your interest in taking some time for a retreat with a two-fold purpose. First, I would appreciate some time with the Board to discuss your priorities for the first part of my tenure here. This could be rather informal and could provide me with a unified set of expectations or goals from the Board. If we spend the time doing this now, then it can also serve as a good reference point when it is time to look back and evaluate my progress as your president. Second, I would suggest that we hold a dinner with our state legislators to discuss areas of mutual concern. Because of the space constraints on our campuses and the desire for a meeting with legislators, I would propose a meeting in Columbus. Please bring your calendars so we might be able to identify some possible dates that would work for everyone.

Vision Mapping Process

I had mentioned a method of vision planning during the interview process and it seemed that the Board was interested in an approach like this. I would like to discuss this with the Board next week so we could plan a spring session for this purpose. It would likely be a two-day process, so probably a Friday and Saturday would work best. I am thinking that we would want to involve all trustees, some key administrators and some key faculty.

Student Affairs

Preliminary Enrollment Update

Based on the enrollment figures the first week of this quarter, headcount enrollment was 3,372, or up 35 % over last year. The following indicates the percentage of increase (in credit hours registered) over last year by campus:

Central:	28%
Fayette:	71%
North:	30%
South:	34%

The Loss of Vernon Smith

As I had communicated via email, we were so sorry to hear of the sudden death of Vernon Smith. Vernon was one of the new advisors in Advising and Retention. James Bland sent out timely communication regarding his death and the funeral arrangements. I actually met James for the first time when we were standing in the line at the visitation. I know that James had a key role in bringing Vernon to Southern State and in working to develop this important function of advising and retention. We know that Vernon will be missed.

Academic Affairs

Semester Retreat

As the college continues to move forward with semester conversion, perhaps the largest task is that of converting programs and curriculum from quarter to semester format. This process is very complex as each program must meet Ohio Board of Regents guidelines as well as any third party accreditation requirements. To help begin this process it was suggested by Division Coordinators that we host a Semester Retreat. The purpose of which would be to allow time for faculty to work uninterrupted and collaboratively on the curriculum conversion.

On December 9-11 the Academic Division hosted a semester retreat at Shawnee Lodge. Over 30 technical and general education faculty attended the retreat. The anticipated outcome of the retreat was to begin to formulate the outline of programs and courses in semester format. However, the faculty in attendance went above and beyond our stated goal and by the end of the day on Friday, and in the subsequent weeks, they have completely reconstructed many of the programs into semester format. Many areas have already completed or submitted syllabi for several courses.

At this point, it will be necessary to compile all of the program outlines to determine if they all meet Ohio Board of Regents guidelines. Then it will be necessary to determine how the new program schedules will fit within a semester calendar, both for student completion and room availability.

The faculty is to be commended for their hard work during the retreat. While there is still much to be done, the college has moved a step closer to being prepared for semester conversion in 2012. I have asked Dr. McCall to prepare with faculty representatives a brief presentation for the Board.

Early College Options Programs

Southern State continues to provide multiple early college options for area high school students. Attached is a spreadsheet which outlines the programs, schools, and courses being offered by Southern State Community College. This aspect of college outreach may become increasingly important as it could be added to the Momentum Points funding model in a future biennium.

Winter Quarter Classes

Enrollment for winter quarter has again increased over 30% from winter quarter 2009. The Academic Division has been stretched, as all divisions in the college, to meet the needs and demands of the student influx. In an effort to provide the students with more options the winter schedule was adjusted based on fall enrollments. As a result of the great planning by the Campus Directors, it was only necessary to add a total of 31 courses to the original printed schedule. This number is down from the fall quarter additions. Overall, Southern State is offering over 650 sections for students during winter quarter.

Corporate and Community Services

A report from Corporate and Community Services for November and December is attached.

Attachments

- Early College Options
- Corporate and Community Services Report

Early College Options - 2009

(update 9/21)

High School	BIOL 101/111	BIOL 102/112	BIOL 103/113	CHEM 122	CHEM 101	CHEM 102	CHEM 103	ECON 206	ENGL 100	ENGL 101	ENGL 102	ENGL 103	FLNG 108	MATH 118	MATH 124	MATH 141	MATH 142	MATH 281	PSCI 104	PSCI 105	SOCI 170	SOCI 171	SOCI 107	ENDS 100	ENDS 141	EENG 205	Counselor	Pncpl.	
<i>PSEO</i>																													
Blanchester [C]				X																							Sara Rogers	George Rise	
Clinton Massie [C]				X																							Michael Stewart	Randy Dunlap	
East Clinton [C]				X																							Ron Garner	Dean Lynch	
Eastern Brown [B]				X						X	X	X															Alana Mason	Jennifer Grimes/A. Simmons	
Georgetown [B]				X																				X	X	X	Mike Fadeley	Perianne Germann	
Hillsboro [H]				X						X	X	X	R	X		X	X										Larry Wiley, Sr.	Rick Early	
Manchester [A]				X						X	X	X		X	X	X											Leah Wilkins	Jeff Stricklett	
McClain [H]				X																							Scott Anderson	Dan Strain	
Miami Trace [F]				X						X	X	X							X	X							Matt Barga	Jeff Spears	
North Adams [A]														X		X	X										Steve Darby	Steve Schad	
Paint Valley [R]				X																							Linda Compher	Mike Kinnamon	
Peebles [A]				X										X		X	X										Jim Branham	Steve Kemp	
Washington [F]				X	X	X	X																				David Gaffner	Jeff Hodson	
Westfall [P]				X									X																Tom Lehman
Wilmington [C]				X																							Linda Graham	Jeff Fryman	
Southern Hills [B]									X																		Pat Whitaker	Tim Chadwell/C. Guarino	
<i>Senior 2 Sophomore</i>																													
Scioto JVS [S]				X						X	X	X		X		X		X									Juli Ramey	S. Deaterla	
Chillicothe City [R]	X	X	X							X	X	X		X		X	X				X	X	X				Angie Wells	John Saxton	
Zane Trace [R]	X	X	X							X	X	X		X		X	X				X	X	X				Linda Holder	Todd Holdren	

[] - indicates county

College Level

High Sch High School level

Tech Prep

Dean's Report-Corporate and Community Services November and December, 2009

Truck Driving Academy

We are pleased to announce our preliminary count of students for calendar year 2009 was 497, which is a record for a 12 month period. We continued to demonstrate improved financial conditions compared to one year ago. This year we had about a \$60,000 surplus by the end of December, compared to a year ago when both November and December showed a deficit. Our quarterly TDA in-service training for all TDA instructors was held December 11 at the Pondo Banquet Center here in Hillsboro. The lunch portion of the day was combined with our CCS luncheon, where once a year we take time to get all Corporate and Community Services staff and contract people together at one time and thank everyone for their efforts during the year. Lewis Snyder, an adjunct faculty member in business and accounting at the Wilmington and Fayette campuses, has begun his assignment to provide overhead analysis and other management level services to the TDA on a contract, part-time basis for the remainder of the fiscal year. An update from Lewis will be available in January.

Workforce Development

The One-Stop programs and contract staff supplied by contract by Corporate and Community Services continue to provide services to a large number of displaced workers. For example, in November the Highland County One-Stop had over 1050 visitors (duplicated) while also serving 667 1st time visitors to the One-Stop. At our Fayette One-Stop, 653 people were served (duplicated).

Along with SSCC staff Terri Limbert and Karyn Evans, Russ Brewer and I continued efforts with the Chamber and local officials in trying to obtain an Enterprise Facilitator from the Sirolli Institute. We also worked closely on revising and coordinating the SSCC Bio Tech grant and related effort to obtain EDA/ODOD funding with the Chamber and other officials.

On December 3, Dr. McCall and I met with Joyce Atwood and Steve Dix of the Region 7 Stackable and Ohio Skills Bank team to sign and formalize our continued participation in those efforts.

Continuing Education & CCS Notes

We are working closely with the SSCC Marketing and PR group to rebrand the Enterprise Center and Corporate and Community Services as well. Part of this effort involves offering some workforce related non-credit training through our partnership with Custom Training Solutions, the non-credit training branch of Northwest State

Community College. A small sample of web-based training options will be offered in our Spring Schedule, and we hope to use feedback to provide a more robust CE offering next fall.

Enterprise Center

Consulting

There were 8 business consultations:

- 1 – Restaurant – pre-venture
- 1 – Lawn Care - existing
- 3 – Adult Foster Care – existing
- 1 – Residential Cleaning Service – existing
- 2 – Carpet Cleaning - existing

Presentations

There was one group presentation:

- 11/2 – Adams-Brown Micro-Enterprise Program

Open House

12/18 - Russ Brewer attended a new business open house and ribbon cutting ceremony

Networking

11/6 – Russ Brewer attended a Strategic Partners meeting at Edison Community College

12/16 – Russ Brewer attended an open house at the Governor’s Regional Office/Ohio Department of Development Office

Connect Ohio

11/19 – Russ Brewer attended the Connect Ohio Adams County meeting

12/17 – Russ Brewer attended the Connect Ohio Adams County meeting

Service Corps Of Retired Executives

11/19 – Russ Brewer attended the Board of Directors meeting of the Brown County Chamber of Commerce to promote SCORE

12/15 – Russ Brewer attended the Board of Directors Meeting of the Adams County Chamber of Commerce to promote SCORE

Workshops/Seminars

11/4 – Co-sponsored a workshop with the Community Development Corporation of WesBanco – “Marketing on the Internet”

11/9 – Co-sponsored a workshop with Perfect as a Rose Marketing Communications and the Adams, Brown, and Highland Chambers of Commerce – “Leveling the Playing Field”

Continuing Education

12/7 – Meeting with John Joy and Steve Boehme to discuss a continuing education class offering – “Low Maintenance Landscaping” scheduled for April at the Appalachian Gateway Center

Business Facilitator/Business Incubator Project

11/24 – Meeting at the Highland County Chamber of Commerce to discuss project

12/1 – Meeting at the North Campus to discuss project

12/4 – Russ Brewer met with Jerry Driggs, Endeavor Center Incubator Director/Manager to discuss incubator project/feasibility studies

12/8 – Meeting at the Training Resource Center to discuss project

12/14 – Meeting at the Highland County Chamber of Commerce to discuss project